ATTACHMENT 2-1

TOWN	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	
Air Bottles	9,000						
Bunker Gear	60,000					70,000	
Ambulance				220,000			
Power Stretcher				12,000			
Tanker					350,000		
Parks Tractor	50,000						
Plow/Sander	187,000		151,000		157,000	160,000	
Plow/Sander			151,000		157,000		
Front End Loader		131,000					
Pickup		34,500					
Power Box		68,500					
Loader Backhoe		112,500					
Pickup	34,500						
GIS	60,000						
Police		32,000					
Roller					40,000		
Field Groomer						16,000	
Sweeper						180,000	
Mower Tractor						26,500	
Total Town	400,500	378,500	302,000	232,000	704,000	452,500	**2,469,500**

	Total		Bond	CIP		CIP per Year 2012-13	2013-14
	1,856,931		187,000	9,000		9,000	24,150
	(220,000)		131,000	45,000	reduced 15k	45,000	47,950
	(12,000)		112,500	50000		50000	32,000
	(350,000)		151,000	24,150	used @ 70%	60,000	80,000
				60,000		24,150	49,150
				80,000		80,000	45,610
				24,150	used @ 70%	53,171	37,000
				47,950	used @ 70%		
				32,000			
				80,000			
				53,171			
				49,150			
				45,610			
		roof	*100,000*	37,000			
		roads	*200,000*				
	1,274,931		881,500	637,181		321,321	315,860

Purchase ambulance & power stretcher thru lease in 2015/2016

Lease tanker truck in 2016-2017 or purchase used

BoE	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	
Computer Replacement	80,000	80,000	80,000	80,000	80,000	80,000	
Mower		53,171					
SES Fire Alarm		49,150					
SHS Fire Alarm		45,610					
SES Generator		37,000					
Total BoE	80,000	264,931	80,000	80,000	80,000	80,000	**664,931**

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18		
TOTAL	480,500	643,431	382,000	312,000	784,000	532,500	**3,134,431**	
							(1,766,952)	**Available Funding**
							1,367,479	**Unfunded Projects**

2013-13 debt service that must be paid $495,000

not factored in to available funding