ATTACHMENT 2

BONDING		
Pumper Trucks	1,062,206	*(revised from 1,035,425)*
Roofs	977,655	
Road Reconstruction	1,014,000	
Equipment & Projects	881,500	*(see attached)*
Addt'l Bonding Costs	15,000	
Bonding Subtotal	**3,950,361**	
CIP		
2012-13	321,321	*(see attached)*
2013-14	315,860	*(see attached)*
CIP Subtotal	**637,181**	637,181
BONDING & CIP TOTAL	**4,587,542**	